

**Area Board Grant Detail**  
**Teffont Village Hall**

**Started on:** 10/01/2014 17:00:01

**ID:** 527

**Current Status:** Application Received

**To be considered at this meeting:**  
05/02/2014 South West Wiltshire

**Current Case Notes**

15/01/2014 20:45:36 Application received.

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£5001+

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Teffont Village Hall - Fabric refurbishment capital projects

**6. Project summary:**

Teffont Village Hall has been substantially modernised over the last few years in order to secure the fabric and allow it to become an economically viable asset to the village as well as a hub for local people and clubs. The first stage was completed in 2012 and has led to greater local community use of the Hall as well as an increasing use of the Hall by third parties making it much more economically viable. The second stage will be to create a structurally sound and safe interior complying with current HSE regulations. This will enhance our opportunities to let the hall and create a self-funding village asset for future generations.

**7. Which Area Board are you applying to?**

South West Wiltshire

**Electoral Division**

Nadder and East Knoyle

**8. What is the Post Code of where the project is taking place?**

SP3 5QU

**9. Please tell us which theme(s) your project supports:**

Children & Young People  
Arts, crafts and culture  
Countryside, environment and nature  
Economy, enterprise and jobs  
Festivals, pageants, fetes and fayres  
Food, farming and local markets  
Health, lifestyle and wellbeing  
Heritage, history and architecture  
Inclusion, diversity and community spirit  
Recycling and green initiatives  
Safer communities  
Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

09/2013

**Total Income:**

£11489

**Total Expenditure:**

£9519

**Surplus/Deficit for the year:**

£1970

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£3136

**Why can't you fund this project from your reserves:**

We will be using all our own reserves to cover our operating costs for 2014. This then allows our fundraising activities plus a grant from the Teffont Trust to generate the matched funding aspect of this application. The objective is to renovate the Village Hall to the point where it can then earn sufficient funds to cover ordinary running costs in the future.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost                    £14235

Total required from Area            £7117

Board Expenditure (Itemised expenditure) £	Income (Itemised income)	Tick if income confirmed	£
Main Hall - Remove redundant chimney stack and seal under existing roof	1080	Jumble Sale	240
Main Hall - Additional insulation	540	Quiz nights	200
Main Hall - renovating existing timber floor	360	Clubs income (Garden Club, Wine Club, Wildlife club)	200
New Porch - turn access through 90 degrees (to enhance wheelchair access and weather protection)	2355	Teffont Bakery (every Saturday)	900
New Entrance Hall Lobby - install injection damp proof course and make good -	5020	Health and Sports Club	250
New Entrance Hall Lobby - Flagstone floor works and covering	300	Film Club	750
New Entrance Hall Lobby - Install HSE compliant storage facilities (for use by fee	540	Weddings/parties	750

paying clubs etc)			
New Entrance Hall			
Lobby - heat conserving insulation	1080		
one-off purchase of quality chairs appropriate for high	2960	Teffont Trust Grant	3889
Annual Operating expenditure (insurances, licenses, utilities, cleaning, heating)	3200		
<b>Total</b>	<b>£17435</b>		<b>£7179</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

South West Wiltshire

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Villagers in Teffont and surrounding villages. Both young and old, disabled access already created. In addition, local businesses/clubs that wish to use the village hall for community inclusive events. The Village Hall is increasingly acting as THE village hub and will continue to do so if these works are completed.

**14. How will you monitor this?**

The Teffont Village Hall is run by a Management Committee. Each meeting monitors village hall activity and finances and seeks to ensure all areas of community cohesion are achieved. We currently market our hall to local clubs and will be able to expand this once these works are completed (e.g. appropriate chairs for Weddings, parties etc..)

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Annual fundraising activities: Quiz nights, Film Club, rental from local clubs (Garden Club, Wine Club, Pilates, Wildlife club, Teffont Bakery, etc..) Also income from parties and wedding receptions. The Teffont Trust will also continue to offer some

support for village hall fabric maintenance, along with the other historic village buildings (2 churches, Reading Room). in Teffont.

**16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.**

#### 17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land  
yes I will make available on request the relevant planning permission for the project.  
yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.